



01701

ABSTRACT

Agriculture - Implementation of Rainfed Area Development under National Mission for Sustainable Agriculture during the year 2020-21 - Sanction of Rs.1250.00 lakh as second instalment - Orders - Issued.

----- AGRICULTURE (AP5) DEPARTMENT

G.O.(2D).No.12

Dated:18.01.2021
திருவள்ளூர் ஆண்டு 2052,
சார்வரி வருடம், தை 5.

Read:

1. G.O.(2D).No. 152, Agriculture (AP5) Department, dated 18.8.2020.
2. Government D.O. Letter No.428/APC&PS/2020, dated 14.12.2020.
3. From the Government of India, Ministry of Agriculture & Farmers welfare, Department of Agriculture, Co-operation & Farmers Welfare, (RFS Division), Krishi Bhawan, New Delhi letter F.No.1-25/2018-RFS-III, Dated 23.12.2020. (3 letters)
4. From the Director of Agriculture, Letter No.RFS2/61627/20, dated 26.12.2020.
5. From the Director of Horticulture & Plantation Crops, Letter No.GOI/6500/2020, dated 28.12.2020.
6. From Managing Director, Tamil Nadu Small Farmers' Agriculture Business Consortium, Letter No. TNSFAC/120/2020, dated 28.12.2020.
7. From the Executive Director, Tamil Nadu Watershed Development Agency, Letter No.1817/TAWDEVA/NMSA/2020, dated 30.12.2020.

ORDER:

In the Government Order first read above, orders have been issued according administrative approval for a sum of Rs.5000.00 lakh for implementation of Rainfed Area Development component under National Mission for Sustainable Agriculture during the year 2020-2021 and financial sanction for a sum of Rs.2500.00 lakh (Government of India share of Rs.1500.00 lakh + State share of Rs.1000.00 lakh) as first instalment.

2. In its letter dated 23.12.2020, the Government of India has released an amount of Rs.7.50 Crore towards second instalment by restricting the due amount of Rs.15.00 Crore to 50% for implementation of Rainfed Area Development component under National Mission for Sustainable Agriculture during the year 2020-2021.

3. The Executive Director, Tamil Nadu Watershed Development Agency has sent proposal according to the release made by the

Government of India and requested to sanction Rs.1250.00 lakh (Government of India share of Rs.750.00 lakh + State share of Rs.500.00 lakh) as second instalment under Rainfed Area Development component under National Mission for Sustainable Agriculture as per proposals given by the implementing Department, as given below:-

NMSA - Rainfed Area Development 2020-2021

(Rs. in Lakh)

S. No	Department	Project Cost	Gol share	State Share	2nd Instalment release		
					Total	Gol Share	State share
1	Agriculture	3000.00	1800.00	1200.00	750.00	450.00	300.00
2	Horticulture	1750.02	1050.01	700.01	437.51	262.51	175.00
3.	Agri. Marketing 2%	100.00	60.00	40.00	25.00	15.00	10.00
	Admin 3%	149.98	89.99	59.99	37.49	22.49	15.00
	Admin Total (5%)	249.98	149.99	99.99	62.49	37.49	25.00
	Grand Total	5000.00	3000.00	2000.00	1250.00	750.00	500.00

4. He has, therefore, requested the Government to issue orders under Rainfed Area Development component of National Mission for Sustainable Agriculture as per the proposals given by implementing departments viz., Agriculture, Horticulture, Agricultural Marketing and Agri-Business and Tamil Nadu Watershed Development Agency for an amount of Rs.1250.00 lakh (Government of India share of Rs.750.00 lakh + State share of Rs.500.00 lakh) and to issue orders as requested by the implementing departments.

5. The Government after careful examination of the proposal of the Executive Director, Tamil Nadu Watershed Development Agency hereby accord financial sanction for a sum of Rs.1250.00 lakh (Rupees twelve crore and fifty lakh only) (Government of India share of Rs.750.00 lakh + State share of Rs.500.00 lakh) as second instalment for implementation of Rainfed Area Development component under National Mission for Sustainable Agriculture to the implementing departments during 2020-21 as detailed below:-

NMSA - Rainfed Area Development 2020-21

(Rs. in Lakh)

S. No	Department	2nd Instalment release		
		Gol Share	State share	Total
1	Agriculture	450.00	300.00	750.00
2	Horticulture	262.51	175.00	437.51
3.	Agri. Marketing 2%	15.00	10.00	25.00
	Admin 3%	22.49	15.00	37.49
	Grand Total	750.00	500.00	1250.00

6. The above sanctioned amount includes a sum of Rs.62.49 lakh (5%) proportional to the release of Rs.1250.00 lakh as second instalment admissible under Rainfed Area Development component to Tamil Nadu Watershed Development Agency to meet the Administrative expenditure and to release to the Managing Director, Tamil Nadu Small Farmers' Agri. Business Consortium/ Commissioner of Agricultural Marketing & Agri-Business for the formation of Farmer Producer Organisations (FPOs) with regard to implementation of National Mission for Sustainable Agriculture in the State.

7. The amount sanctioned in para 5 above shall be debited to the Heads of Account indicated in Annexure I,II and III appended to this order.

8. The Director of Agriculture is authorized to draw and disburse the amount sanctioned in para 5 above to the concerned.

9. The District Joint Directors of Agriculture are authorized to draw the funds allocated and transfer to the Joint Director (Animal Husbandry) components viz., Livestock based Farming (Small Ruminants) and Dairy Based Farming system.

10. The Director of Horticulture & Plantation Crops is authorized to draw Rs.437.51 lakh and to disburse the same to the Managing Director, Tamil Nadu Horticulture Development Agency (TANHODA) for implementing the projects duly relaxing quarterly restriction of funds.

11. The District Joint Directors of Agriculture are authorized to draw the funds allotted and transfer to the Joint Director of Horticulture/Deputy Director of Horticulture in case of Horticulture based farming system and Apiculture.

12. The Director of Horticulture & Plantation Crops is permitted to fix the Physical target based on the need and potential of the districts.

13. The Executive Director, Tamil Nadu Watershed Development Agency is permitted to release a sum of Rs.18.82 lakh to the Director of Agriculture and a sum of Rs.10.60 lakh to the Director of Horticulture and Plantation Crops from 5% administrative fund of Tamil Nadu Watershed Development Agency for Administrative Expenses like Salary of Junior Research Fellow (JRF) and Other contingencies.

14. The Director of Agriculture is authorized to draw and disburse the amount sanctioned for the formation of Farmer Producer Organisations to the Managing Director, Tamil Nadu Small Farmers' Agri. Business Consortium for the implementation of the same.

15. The implementing departments are instructed to scrupulously follow the National Mission for Sustainable Agriculture Guidelines issued by the Government of India and follow the cost norms and pattern of

assistance while implementing the projects and to ensure proper implementation of the projects and complete them in time.

16. The implementation departments are also instructed to monitor the implementation process and progress at the State and District levels effectively and to furnish the monthly progress reports to the Nodal Agency and to the Government.

17. This order issues with the concurrence of Finance Department vide its U.O.No.1179/Finance (Agri)/2021, dated 18.01.2021.

(BY ORDER OF THE GOVERNOR)

GAGANDEEP SINGH BEDI,
Agricultural Production Commissioner and
Principal Secretary to Government.

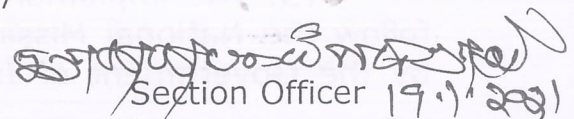
To

The Director of Agriculture, Chennai-5.
The Director of Horticulture and Plantation Crops, Chennai-5.
The Executive Director, Tamil Nadu Watershed Development Agency, Chennai-32.
The Managing Director, Tamil Nadu Small Farmers' Agri. Business Consortium, Chennai-32.
The Accountant General, Chennai-18.
The Accountant General (A&E), Chennai-18.
The Accountant General (Audit), Chennai-18.
The Accountant General, Chennai-18. (by name)
The Pay and Accounts Officer (East), Chennai-8.
The Pay and Accounts Officer (South), Chennai-35.
The Principal Accountant General, (AAD), Chennai-18.
The Principal Accountant General, (G&SSA), Chennai-18.
The Principal Accountant General, (E&RSA), Chennai-18.
The Resident Audit Officer, O/o. Principal Accountant General (Social Sector Audit), Chennai-9.
All District Treasury Officers.

Copy to:-

The Secretary, Government of India, Ministry of Agriculture & Farmers Welfare, Department of Agriculture, Co-operation & Farmers welfare, Krishi Bhawan, New Delhi.
The Senior Private Secretary to Agricultural Production Commissioner and Principal Secretary to Government, Agriculture Department, Chennai-9.
The Agriculture (OP.3) Department, Chennai-9. (2 copies).
The Finance Department (Agri/BG-I/BG-II), Chennai-9.
Stock File/Spare Copies.

//FORWARDED BY ORDER//


Section Officer 19.1.2021
19/1/21

[G.O.(2D)No.12, Agriculture (AP5) Department, dated 18.01.2021]

Annexure I**Department of Agriculture**

The component wise allocation of funds proposed is as follows.

Finance: Rs. in Lakh

Detailed Component wise Abstract

S.No	Component	Unit	Allocation		First instalment Release	Second Instalment Release			Remarks
			Phy	Fin		Total	GOI Share	State Share	
	INTEGRATED FARMING SYSTEM								
	Cropping System/Farming System with inclusion of one or more alternative farm based interventions like peripheral plantations.	Ha	5,000	375.00	187.50	93.750	56.25	37.50	
I.	Livestock Based Farming system(Small Ruminants)	Ha	5,000	900.00	450.00	225.000	135.00	90.00	
	Dairy Based Farming System	Ha	5,000	750.00	375.00	187.500	112.50	75.00	
	Horticulture Based Farming system	Ha	5,000	90.00	45.00	22.500	13.50	9.00	
	Tree/Silvipastural/insitu, ex-situ conservation of Timber/Non timber Forest Produce	Ha	5,000	100.00	50.00	25.000	15.00	10.00	
	Total (A)			2215.00	1107.50	553.750	332.250	221.50	RAD FUND
	VALUE ADDITON AND RESOURCE CONSERVATION								
	Apiculture	Nos	10,000	160.00	80.00	40.00	24.00	16.00	
II.	Permanent Vermicompost units- Rs.125 per cu.ft. Maximum of 100 cu.ft	Nos	5,000	625.00	312.50	156.25	93.75	62.50	
	Livestock Shelter(Mandatory)**		5,000						
	Compost pit(Mandatory)**		5,000						
	TOTAL(B)			785.00	392.50	196.25	117.75	78.50	
	TOTAL(A+B)			3000.00	1500.00	750.000	450.000	300.000	
III.	CONTINGENCIES	34 districts		10.00	5.00	2.50	1.50	1.00	RAD Admin fund
IV.	APPOINTMENT OF JRFs	34 JRFs		65.28	32.64	16.32	9.79	6.53	
	TOTAL(C)			75.28	37.64	18.82	11.29	7.53	
	TOTAL RAD(A+B+C)			3075.28	1537.64	768.82	461.29	307.53	
V.	Officials Training			2.72	2.72				ATMA
	Farmers Training			13.60	13.60				
	Exposure Visit			15.00	15.00				
	GRAND TOTAL			3106.60	1568.96	768.82	461.29	307.53	

**Compost pits, Livestock shelter are mandatory and cost should be borne by the farmers. Further, ATMA funds will be utilized for conducting training and exposure visit.

Head of Account: Department of Agriculture

Head of Account:

(Rs in Lakh)

2401-00- Crop Husbandry -108 Commercial crops – Schemes shared between State and Centre – VJ-Rainfed Area Development under National Mission on Sustainable Agriculture.

Activities / Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
Rainfed Area Development	311 Subsidies	01-Individual Based Subsidy	(Old DPC 2401 00 108 VJ 1110)	591.75
			(IFHRMS DPC 2401 00 108 VJ 31101)	

2401 00 Crop Husbandry-793 Special Central Assistance for Scheduled Caste Component Plan –Schemes shared between State and Centre-UJ-Rainfed Area Development under National Mission on Sustainable Agriculture

Activities / Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
Rainfed Area Development	311 Subsidies	01-Individual Based Subsidy	(Old DPC 2401 00 793 UJ 1110)	150.00
			(IFHRMS DPC 2401 00 793 UJ 31101)	

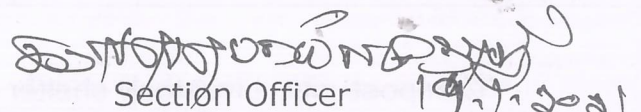
2401 00 Crop Husbandry-794 Special Central Assistance for Tribal Sub Plan Schemes shared between State and Centre-UF-Rainfed Area Development under National Mission on sustainable Agriculture.

Activities/ Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
Rainfed Area Development	311 Subsidies	01 individual based subsidy	Old DPC 2401 00 794 UF 1116	8.25
			IFHRMS DPC 2401 00 794 UF 31101	

Grand Total – Rs. 750.00 lakh

Gagandeep Singh Bedi,
Agricultural Production Commissioner
and Principal Secretary to Government.

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Section Officer 19/11/21
19/11/21

[G.O.(2D)No.12, Agriculture (AP5) Department, dated 18.01.2021]

Annexure II

Department of Horticulture

The component wise allocation of funds proposed is as follows.

Finance: Rs. in Lakh

S. No.	Component	Unit	Allocation		1 st instalment released	2 nd Instalment Release			Remarks
			Phy	Fin	Fin	Total	GOI Share	State Share	
I.	INTEGRATED FARMING SYSTEM								
	Livestock Based Farming system(Small Ruminants)	Ha	2000	210.00	105.00	105.00	63.00	42.00	
	Dairy Based Farming System	Ha	2000	300.00	150.00	150.00	90.00	60.00	
	Horticulture Based Farming system	Ha	2000	184.00	92.00	92.00	55.20	36.80	
	Total (A)			694.00	347.00	347.00	208.20	138.80	
II.	VALUE ADDITON AND RESOURCE CONSERVATION								
	Apiculture	Nos	2000	256.00	128.00	90.51	54.31	36.20	RAD FUNDS
	Permanent Vermicompost units- Rs.125 per cu.ft. Maximum of 100 cu.ft	Nos	2000	250.00	125.00	0.00	0.00	0.00	
	Poly Green house- Naturally ventilated tubular structure	Sq.m	9000	42.12	21.06	0.00	0.00	0.00	
	Shadenet- Tubular structure	Sq.m	70000	248.50	124.25	0.00	0.00	0.00	
	Vermicompost - HDPE at Rs.62.5/cu.ft	Nos	1990	119.40	59.70	0.00	0.00	0.00	
	Post Harvest and storage	Nos	60	120.00	60.00	0.00	0.00	0.00	
	Farmer Training	Nos	100	10.00	5.00	0.00	0.00	0.00	
	Demonstrations	Nos	50	10.00	5.00	0.00	0.00	0.00	
	Livestock Shelter(Mandatory)**		-	-	-	-	-	-	
	Compost pit(Mandatory)**		-	-	-	-	-	-	
	TOTAL(B)			1056.02	528.01	90.51	54.31	36.20	
	TOTAL(A+B)			1750.02	875.01	437.51	262.51	175.00	
III.	CONTINGENCIES	20 districts	-	4.00	2.00	0.00	0.00	0.00	
IV.	APPOINTMENT OF JRFs	20 JRFs		38.40	19.20	10.60	6.36	4.24	
	TOTAL(C)			42.40	21.20	10.60	6.36	4.24	
	GRAND TOTAL (A+B+C)			1792.40	896.21	448.11	268.87	179.24	

**Compost pits, Livestock shelter are mandatory and cost should be borne by the farmers.

Head of Account: Department of HorticultureGeneral Head:

2401-00- CROP HUSBANDRY – 119 Horticulture and Vegetable Crops – Schemes shared between State and Centre – UI Rainfed Area Development under National Mission for Sustainable Agriculture for Horticulture Crops

Activities / Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
Rainfed Area Development	311 Subsidies	01- Individual Based Subsidy	(Old DPC: 2401-00-119-UI-1110)	345.19
			(IFHRMS DPC 2401-00-119-UI 311 01)	

SC Head:

2401-00- CROP HUSBANDRY – 793 Special Central Assistance for Scheduled Caste component Plan – Schemes shared between State and Centre - UW Rainfed Area Development under National Mission for Sustainable Agriculture for Horticulture Crops for Scheduled Caste

Activities / Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
Rainfed Area Development	311 Subsidies	01- Individual Based Subsidy	(Old DPC: 2401-00-793-UW-1114)	87.50
			(IFHRMS DPC 2401-00-793-UW 311 01)	

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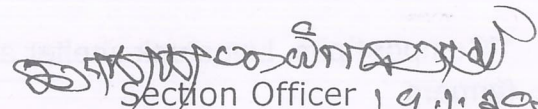
2401-00- CROP HUSBANDRY – 794 Special Central Assistance for Tribal Sub-Plan – Schemes shared between State and Centre - UR Rainfed Area Development under National Mission for Sustainable Agriculture for Horticulture Crops for Scheduled Tribe

Activities/ Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
Rainfed Area Development	311 Subsidies	01 individual based subsidy	(Old DPC: 2401-00-794-UR-1112)	4.82
			(IFHRMS DPC 2401-00-794-UR 311 01)	

Grand Total – Rs.437.51 lakh

Gagandeep Singh Bedi,
Agricultural Production Commissioner
and Principal Secretary to Government.

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Section Officer 19.11.2021
19/11/21

[G.O.(2D)No.12, Agriculture (AP5) Department, dated 18.01.2021]

Annexure III
Department of Agricultural Marketing & Agri-Business
&
Tamil Nadu Watershed Development Agency

(Rs. in lakh)

S. No	Department	2nd Instalment release		
		Govt Share	State share	Total
1	Total Project Cost	712.51	475.00	1187.51
2.	Agri. Marketing 2%	15.00	10.00	25.00
3.	Admin 3%	22.49	15.00	37.49
	Total Admin fund (5%)	37.49	25.00	62.49+
	Grand Total	750.00	500.00	1250.00

Head of Account: Department of Agricultural Marketing and Agri Business

Head of Account	(Rs.in lakh)
“2401-00- Crop Husbandry –108 Commercial Crops – Schemes shared between State and Centre – VJ – Rainfed Area Development under National Mission on Sustainable Agriculture-309-Grants-in-Aid-03-Grants for specific schemes” (Old DPC 2401-00-108-VJ-0933) (IFHRMS DPC:2401-00-108-VJ-30903)	19.72
“2401-00- Crop Husbandry-793- Special Central Assistance for Scheduled Caste Component Plan – Schemes shared between State and Centre – UJ – Rainfed Area Development under National Mission on Sustainable Agriculture 309-Grants-in-Aid-03-Grants for specific schemes” (Old DPC 2401-00-793-UJ-0933) (IFHRMS DPC:2401-00-793-UJ-30903)	5.00
“2401-00- Crop Husbandry-794- Special Central Assistance for Tribal Sub Plan – Schemes shared between State and Centre – UF – Rainfed Area Development under National Mission on Sustainable Agriculture 309-Grants-in-Aid-03-Grants for specific schemes” (Old DPC 2401-00-794-UF-0939) (IFHRMS DPC:2401-00-794-UF-30903)	0.28
Total	25.00

Head of Account: Tamil Nadu Watershed Development Agency

General :“2401-00- Crop Husbandry – 108 Commercial crops – Schemes shared between State and Centre – VJ – Rainfed Area Development under National Mission on Sustainable Agriculture- 309-Grants-in-Aid-03-Grants for specific schemes”.

(Old DPC 2401 – 00 -108-VJ- 0933)
(IFHRMS DPC: 2401-00-108-VJ-30903)

Rs. 29.58 lakh

SC:“2401-00- Crop Husbandry – 793 Special Central Assistance for Scheduled Caste Component plan – Schemes shared between State and Centre – UJ – Rainfed Area Development under National Mission on Sustainable Agriculture - 309-Grants-in-Aid-03-Grants for specific schemes”.

(Old DPC 2401 – 00 – 793 – UJ - 0933)
(IFHRMS DPC: 2401-00-793-UJ-30903)

Rs.7.50 lakh

ST: “2401-00- Crop Husbandry – 794 Special Central Assistance for Tribal Sub Plan – Schemes shared between State and Centre – UF – Rainfed Area Development under National Mission on Sustainable Agriculture 309-Grants-in-Aid-03-Grants for specific schemes “.

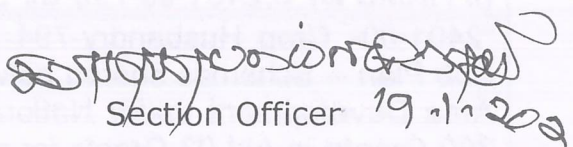
(Old DPC 2401 – 00 – 794 – UF - 0939)
(IFHRMS DPC: 2401-00-794-UF-30903)

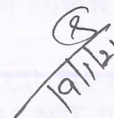
Rs. 0.41 lakh

Total:Rs.37.49 lakh

Gagandeep Singh Bedi,
Agricultural Production Commissioner
and Principal Secretary to Government.

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Section Officer 19.11.2021


19/11/21